

<p align="center"><i>Exhibit A of the Resolution approving the City of Woonsocket's 2011/2012 Action Plan and Application for submission to the Department of Housing and Urban Development</i></p>			<p>CDBG national objective categories: 1) benefits low- to-moderate income persons (jobs, housing, services, facility improvements); 2) prevents or eliminates slums and/or blight; 3) meets an urgent need <i>Note: Column letters and line numbers match Exhibit A references</i> LMC = low/moderate income client LMA = low/moderate income area HUD CDBG ACTIVITIES are measured by the extent they enhance or create one or more of the following attributes of a healthy community: 1) suitable living environment; 2) decent housing; 3) economic opportunity</p>	<p>CDBG \$1,457,237 HOME \$579,514 ESG \$58,728 2010-2011 allocations</p>		
Agency or Department	Contact	Address, Phone, Fax, Email	Program	National Objective	City Admin Suggested Funding for FY 2011/2012	
<b>Community Development Block Grant (CDBG) \$1,457,237</b>						
1	City - Planning & Development Dept.	Joel Mathews	City Hall	Administration HUD CAP = 20% of total grant plus program income	LMC	\$ 292,000.00
2	City - Fire Department	Gary Lataille	5 Cumberland Hill Road 765-2500 (PH) 767-1422 (FX) hrenaud@woonsocketri.org	2009 Sutphen Aerial Platform First Truck (lease pmt #4 of 7) \$137,800.00* 2011 EMS Rescue Vehicle (purchase pmt 2 of two) \$70,000* New Fire Pumper Truck (Lease pmt 1 of 5) \$52,762* Cardiac monitors (3) for EMS Units \$65,000 *City recommended funding  Fire Station Upgrades \$55,000 + \$7,000 (see below)	LMA	\$ 260,562.00
3	City - Planning & Development	Joel Mathews	City Hall	Demolition	Reduce spot blight	\$ 50,000.00
4	City - Economic Development Dept.	Matthew Wojcik	City Hall	Small business loan program	LMC	\$ 40,000.00
5	City - Planning & Development Dept.	Joel Mathews	City Hall	Code Enforcement	LMA	\$ 80,000.00
6	City - Planning & Development Dept.	Joel Mathews	City Hall	Commercial façade exterior restoration (Main Street area businesses)	LMC	\$ 50,000.00
7	City - Planning & Development Dept.	Joel Mathews	City Hall	Woonsocket Middle School Section 108 Annual Loan Payment (\$250,000 + \$39,575 interest)	LMA	\$ 289,575.00
8	City - Police Dept.	Michael Lemoine	242 Clinton Street	Station capital repairs	LMA	\$ 40,000.00
9	City - Fire Department	Gary Lataille	City Hall	Fire Station #1 (Roof replacement) \$55,000 Fire Station(s)(14 infrared garage door sensors \$500 each) \$7,000	LMA	\$ 62,000.00
10	City - Public Works Dept.	Sheila McGauvan	City Hall	Street Reconstruction	LMA	\$ 136,085.00
<b>\$ 1,008,222.00</b>						
<b>CDBG Public Service Activities – limited to 15% of CDBG grant plus program income</b>						
1	Family Resources Community Action	Tracey Abrams	245 Main Street 766-0900 (PH) 767-4075 (FX) tabrams@famresri.org	JobConnect - employment outreach and transportation resources to increase the chances of job success for 150 LMI unemployed individuals	LMC	\$ 30,000.00
2	Retired Senior Volunteer Program	Charles Ryan	84 Social Street 766-2300 (PH) 769-6792 (FX)	Meals on Wheels meals for 400 homebound elderly participants	LMC	\$ 10,000.00
3	Rhode Island Historical Society	Anne Conway	42 South Main Street 769-9675(PH) 767-2905(FX) aconway@rihs.org	Museum of Work & Culture, day-long educational program for 1100 seniors from WHA and students who attend Woonsocket schools	LMC	\$ 31,300.00
4	Senior Services, Inc.	Jill Anderson	84 Social Street 766-3734 (PH) 765-5578 (FX)	Alternative Adult Day Care day program for 90 frail elderly participants	LMC	\$ 26,915.00
5	Senior Services, Inc.	Jill Anderson	84 Social Street 766-3734 (PH) 765-5578 (FX)	Elderly Nutrition and Activities to 800 elderly participants	LMC	\$ 28,800.00

	Agency or Department	Contact	Address, Phone, Fax, Email	Program	National Objective	City Admin Suggested Funding for FY 2011/2012
6	YMCA	Esselton McNulty	18 Federal Street 769-0791(PH) 765-3151(FX)	Healthy Lifestyles for Youth & Teen -- engage 450 youth and teens in opportunities that encourage belonging, independence, resilience, and social responsibility	LMC	\$ 30,000.00
<b>Total Request for Public Service Funding (note: public service funding is capped at 15% or \$218,585)</b>						<b>\$ 157,015.00</b>
<b>CDBG Requests - all categories</b>						<b>\$ 1,457,237.00</b>
<b>HOME Investment Partnership Program \$579,514 CHDO mandate 15% or \$86,928</b>						
1	Planning & Development	Joel Mathews	City Hall	Administration HUD CAP =10% of total grant (plus program income)		\$ 57,951.00
2	WNDC	Joseph Garlick	719 Front St 762-0993 (PH) 769-1010 (FX)	City CHDO - WNDC/Neighborworks - renovate a foreclosed, abandoned multi-family home for purchase by LMI , 1st-time buyer	LMC	\$ 86,928.00
3	Planning & Development	Joel Mathews	City Hall	1st-time homebuyer assistance	LMC	\$ 217,317.00
4	Planning & Development	Joel Mathews	City Hall	Code-related repair and lead hazard control cost assistance to low income owners and landlords of affordable rental properties.	LMC	\$ 217,318.00
<b>Total Requests for HOME funding</b>						<b>\$ 579,514.00</b>
<b>Emergency Shelter Grant Administration \$58,728</b>						
1	Planning & Development	Joel Mathews	City Hall	Administration HUD CAP = 5% of total grant		\$ 2,936.00
2	Family Resources Community Action	Tracey Abrams	245 Main Street 766-0900 (PH) 767-4075 (FX) tabrams@famresri.org	Homeless prevention services to 480 low income families; as well as general shelter operations. Homeless prevention includes short-term subsidies to defray rent and utility arrearages.	LMC	\$ 48,292.00
3	Haven of Grace	Sue Mansfield	53 Coe Street P.O. Box 224 766-0284 (PH) 766-0284 (FX) jdhlj@aol.com	To prevent homelessness through early intervention (50 women)	LMC	\$ 7,500.00
<b>Total Requests for ESG Funding</b>						<b>\$ 58,728.00</b>

**SPREADSHEET SUPPLEMENT to Exhibit A of the Resolution**  
*approving the City of Woonsocket's*  
**2011/2012 Action Plan and Application**  
*for submission to the*  
**Department of Housing and Urban Development**

CDBG national objective categories:  
 1) benefits low- to-moderate income persons (jobs, housing, services, facility improvements);  
 2) prevents or eliminates slums and/or blight;  
 3) meets an urgent need  
*Note: Column letters and line numbers match Exhibit A references*  
 LMC = low/moderate income client  
 LMA = low/moderate income area  
 HUD CDBG ACTIVITIES are measured by the extent they enhance or create one or more of the following attributes of a healthy community:  
 1) suitable living environment; 2) decent housing; 3) economic opportunity

CDBG  
 \$1,457,237  
 HOME  
 \$579,514  
 ESC  
 \$58,728  
 2010-2011 allocations

Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I
Agency or Department	Contact	Address, Phone, Fax, Email	Program	National Objective	Previous Funding	2010/11 Request	CD Advisory Board Suggested Funding	City Admin Suggested Funding for FY 2011/2012
<b>Community Development Block Grant (CDBG) \$1,457,237</b>								
1	Joel Mathews	City Hall	Administration HUD CAP = 20% of total grant plus program income	LMC	95 -- \$217,255 96 -- \$220,341 97 -- \$280,000 98 -- \$300,000 99 -- \$300,000 00 -- \$300,000 01 -- \$321,000 02 -- \$314,000 03 -- \$270,332 04 -- \$321,000 05 -- \$300,870 06 -- \$271,236 07 -- \$271,569 08 -- \$262,853.20 09 -- \$267,858.40 10 -- \$291,447	\$ 292,000.00	\$ 292,000.00	\$ 292,000.00

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Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I
Agency or Department	Contact	Address, Phone, Fax, Email	Program	National Objective	Previous Funding	Request 2010/11	CD Advisory Board Suggested Funding	City Admin Suggested Funding for FY 2011/2012
2 City - Fire Department	Gary Lataille	5 Cumberland Hill Road 765-2500 (PH) 767-1422 (FX) jlataille@woonsocketri.org	2009 Sutphen Aerial Platform First Truck (lease pmt #4 of 7) \$137,800.00* 2011 EMS Rescue Vehicle (purchase pmt 2 of two) \$70,000* New Fire Pumper Truck (Lease pmt 1 of 5) \$52,762* Cardiac monitors (3) for EMS Units \$65,000 *City recommended funding  Fire Station Upgrades \$55,000 + \$7,000 (see below)	LMA	93 -- \$217,860 95 -- \$189,915.50 96 -- \$145,000 97 -- \$100,000 98 -- \$166,435 99 -- \$129,435 00 -- \$154,954 01 -- \$110,360 02 -- \$80,930 03 -- \$129,314 04 -- \$127,020 05 -- \$126,519 06 -- \$130,000 07 -- \$130,000 08 -- \$130,000 09 -- \$130,000 09A -- \$17,400 09A -- \$79,725 10 -- \$140,000	\$ 422,800.00	\$ 209,362.00	\$ 260,562.00
3 City - Planning & Development	Joel Mathews	City Hall	Demolition	Reduce spot blight	98 -- \$140,000 00 -- \$100,000 02 -- \$100,000 03 -- \$121,000 04 -- \$80,000 05 -- \$80,000 06 -- \$50,000 07 -- \$75,000 08 -- \$0 09 -- \$57,617.60 10 -- \$94,356	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

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Agency or Department	Contact	Address, Phone, Fax, Email	Program	National Objective	Previous Funding	2010/11 Request	CD Advisory Board Suggested Funding	City Admin Suggested Funding for FY 2011/2012
4 City - Economic Development Dept.	Matthew Wojcik	City Hall	Small business loan program	LMC	98 -- \$200,000 00 -- \$71,810 01 -- \$100,000 02 -- \$100,000 05 -- \$75,000 06 -- \$50,000 07 -- \$50,000 08 -- \$0 09 -- \$18,000 10 -- \$50,000	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00
5 City - Planning & Development Dept.	Joel Mathews	City Hall	Code Enforcement	LMA	03 -- \$40,000 04 -- \$40,000 05 -- \$60,000 06 -- \$60,000 07 -- \$50,000 08 -- \$70,000 09 -- \$75,000 10 -- \$75,000	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
6 City - Planning & Development Dept.	Joel Mathews	City Hall	Commercial façade exterior restoration (Main Street area businesses)	LMC	94 -- \$170,900 96 -- \$110,000 97 -- \$170,000 98 -- \$118,639 00 -- \$136,444 01 -- \$70,000 02 -- \$100,000 03 -- \$99,381 04 -- \$75,000 05 -- \$75,000 06 -- \$64,104 07 -- \$90,000 08 -- \$0 09 -- \$40,000 10 -- \$49,059	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

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7 City - Planning & Development Dept.	Joel Mathews	City Hall	Woonsocket Middle School Section 108 Annual Loan Payment (\$250,000 + \$39,575 interest)	LMA	08 -- \$500,00 09 -- \$102,403 10-- \$282,455.21	\$ 289,575.00	\$ 289,575.00	\$ 289,575.00
8 City - Police Dept.	Michael Lemoine	242 Clinton Street	Capital improvements to station	LMA	09 -- \$30,000	\$ 50,000.00	\$ 50,000.00	\$ 40,000.00
9 City - Fire Department	Gary Lataille	City Hall	Fire Station #1 (Roof replacement) \$55,000 Fire Station(s)(14 infrared garage door sensors \$500 each) \$7,000	LMA	07 -- \$42,275	\$ 62,000.00	\$ 55,000.00	\$ 62,000.00
10 City - Public Works Dept.	Sheila McGauvan	City Hall	Street reconstruction	LMA		\$ 150,000.00	\$ 150,000.00	\$ 136,085.00
11 WANDC	Joseph Garlick	719 Front St. 762-0993 (PH) 769-1010 (FX)	Museum Expansion and Public Market - renovate Mulvey's Hrdwr to create a function room for the Museum of Work & Culture, a public market space, and housing (?)	LMC	new	\$ 750,000.00	\$ -	\$ -
<b>CDBG Public Service Activities -- limited to 15% of CDBG grant plus program income</b>								
1 Connecting for Children & Families, Inc. (CFC)	Terese Curtin	46 Hope Street 766-3384 (PH) 762-2324 (FX)	Center for Financial Success - skills training program, work readiness, and supportive services to 50 low-skilled adults	LMC	new	\$ 20,000.00	\$ -	\$ -
						\$ 1,954,375.00	\$ 983,937.00	\$ 1,008,222.00

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Agency or Department	Contact	Address, Phone, Fax, Email	Program	National Objective	Previous Funding	2010/11 Request	CD Advisory Board Suggested Funding	City Admin Suggested Funding for FY 2011/2012
2 Family Resources Community Action	Tracey Abrams	245 Main Street 766-0900 (PH) 767-4075 (FX) tabrams@famresri.org	JobConnect - employment outreach and transportation resources to increase the chances of job success for 150 LMI unemployed individuals	LMC	previous CDBG funding for related social service programs	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
3 Retired Senior Volunteer Program	Charles Ryan	84 Social Street 766-2300 (PH) 769-6792 (FX)	Meals on Wheels & In-Home Help Services Program -- meals & in-home services for 400 homebound elderly participants  <i>City recommended funding ONLY for Meals on Wheels only, which was funded in 2010.</i>	LMC	Meals on Wheels previously funded	\$ 18,995.00	\$ 10,000.00	\$ 10,000.00
4 Retired Senior Volunteer Program	Charles Ryan	84 Social Street 766-2300 (PH) 769-6792 (FX)	Senior Volunteer Program -- mobilize 600 elderly community volunteers to other elderly and disadvantaged persons in Northern RI	LMC	new	\$ 14,211.00	\$ -	\$ -
5 Rhode Island Historical Society	Anne Conway	42 South Main Street 769-9675(PH) 767-2905(FX) aconway@rihs.org	Museum of Work & Culture, day-long educational program for 1100 seniors from WHA and students who attend Woonsocket schools	LMC	09A -- \$33,162.30 10 -- \$30,100	\$ 31,300.00	\$ 31,300.00	\$ 31,300.00
6 RiverEdge Arts Project	Rebekah Greenwald	68 South Main Street 767-2102 (PH) 767-2102 (FX) bekah@riveredgearts.org	Education and job training to 125 students and residents in new store/arts & business training center at 108 Main Street	LMC	new	\$ 77,000.00	\$ -	\$ -

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7 Senior Services, Inc.	Jill Anderson	84 Social Street 766-3734 (PH) 765-5578 (FX)	Alternative Adult Day Care day program for 90 frail elderly participants	LMC	93 -- \$13,622 94 -- \$13,380 95 -- \$13,380 96 -- \$13,380 97 -- \$13,580 98 -- \$14,000 99 -- \$15,500 00 -- \$16,000 01 -- \$16,000 02 -- \$16,000 03 -- \$16,000 04 -- \$21,200 05 -- \$21,200 06 -- \$21,200 07 -- \$21,200 08 -- \$25,000 09 -- \$25,000 10 -- \$25,000 94 -- \$8,920	\$ 30,000.00	\$ 30,000.00	\$ 26,915.00
8 Senior Services, Inc.	Jill Anderson	84 Social Street 766-3734 (PH) 765-5578 (FX)	Elderly Nutrition and Activities to 800 elderly participants	LMC	95 -- \$9,000 96 -- \$17,000 97 -- \$17,232 98 -- \$17,250 99 -- \$18,407 00 -- \$18,600 01 -- \$18,600 02 -- \$18,600 03 -- \$18,600 04 -- \$28,800 05 -- \$28,800 06 -- \$28,800 07 -- \$28,800 08 -- \$28,800 09 -- \$28,800 10 -- \$28,000	\$ 30,000.00	\$ 30,000.00	\$ 28,800.00
9 YMCA	Esselton McNulty	18 Federal Street 769-0791(PH) 765-3151(FX)	Healthy Lifestyles for Youth & Teen -- engage 450 youth and teens in opportunities that encourage belonging, independence, resilience, and social responsibility	LMC	10 -- \$30,000	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00

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10 YWCA	Deborah Perry	514 Blackstone Street 769-7450 (PH) 769-7454 (FX)	HeatSmart Prg - provide 700 seniors with blankets and info packet	LMC	new	\$ 11,085.00	\$	\$ 157,015.00
<p><b>Total Request for Public Service Funding (note: public service funding is capped at 15% or \$218,585)</b></p> <p><b>CDBG Requests - all categories</b></p> <p><b>HOME Investment Partnership Program \$579,514 CHDO mandate 15% or \$86,928</b></p>								
1	Planning & Development	Joel Mathews	City Hall	Administration HUD CAP = 10% of total grant (plus program income)		\$ 57,951.00	\$ 57,951.00	\$ 57,951.00
2	WNDC	Joseph Garlick	719 Front St. 762-0993 (PH) 769-1010 (FX)	City CHDO - WNDC/Neighborworks - partnership with Family Resources to develop 9 units of supportive housing at 96 Burnside Ave. WNDC owns property and PRCA manages facility & services	LMC	\$ 90,000.00	\$ 86,928.00	\$ 86,928.00
3	Planning & Development	Joel Mathews	City Hall	First-time buyer assistance	LMC	\$ 217,317.00	\$ 217,317.00	\$ 217,317.00
4	Planning & Development	Joel Mathews	City Hall	Code-related repair and lead hazard control cost assistance to low income owners and landlords of affordable rental properties.	LMC	\$ 217,318.00	\$ 217,318.00	\$ 217,318.00
<p><b>Total Requests for HOME funding</b></p> <p><b>Emergency Shelter Grant Administration \$88,728</b></p>								
1	Planning & Development	Joel Mathews	City Hall	Administration HUD CAP = 5% of total grant		\$ 2,936.00	\$ 2,936.00	\$ 2,936.00

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2 Family Resources Community Action	Tracey Abrams	245 Main Street 766-0900 (PH) 766-4075 (FX) tabrams@famresri.org	Homeless prevention services to 480 low income families; as well as general shelter operations. Homeless prevention includes short-term subsidies to defray rent and utility arrearages.	LMC	97 -- \$24,550 98 -- \$38,000 99 -- \$22,000 00 -- \$22,000 04 -- \$14,561 05 -- \$14,561 06 -- \$18,453 07 -- \$20,316 08 -- \$25,000 09 -- \$25,000 10 -- \$28,292	\$ 56,464.00	\$ 48,292.00	\$ 48,292.00
3 Haven of Grace	Sue Mansfield	53 Coe Street P. O. Box 224 766-0284 (PH) 766-0284 (FX) jdtbj@aol.com	To prevent homelessness through early intervention (50 women)	LMC	04 -- \$3500 05 -- \$3500 06 -- \$3500 07 -- \$5000 08 -- \$5,000 09 -- \$5,580 10 -- \$7,500	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
<b>Total Requests for ESG Funding</b>						\$ 66,900.00	\$ 58,728.00	\$ 58,728.00